

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET	2026-27 AMENDED BUDGET
Dept 100 - REVENUE			
101-100-402	TOWNSHIP OPERATING MILLAGE	224,500	224,500
101-100-434	MOBILE HOME TAX	192	192
101-100-442	SUMMER COLLECTION FEES	1,900	1,900
101-100-445	PENALTIES/INTEREST ON TAXES	6,000	6,000
101-100-447	PROPERTY TAX ADMINISTRATION FEE	75,000	75,000
101-100-477	FRANCHISE FEES	1,200	1,200
101-100-478	IFT APPLICATION FEES	1,000	1,000
101-100-491	PERMIT FEES (ALL)	6,000	6,000
101-100-492	CONSTRUCTION PERMIT REVENUE	70,000	70,000
101-100-569	OTHER GRANT REVENUE	800	800
101-100-573	LOCAL COMMUNITY STABILIZATION SHAF	4,500	4,500
101-100-574	STATE REVENUE SHARING	342,800	342,800
101-100-642	CEMETERY GRAVE SALES	3,000	3,000
101-100-643	CEMETERY BURIAL FEES	2,500	2,500
101-100-665	INTEREST FROM BANK	25,000	25,000
101-100-671	LEASE REVENUE	18,265	18,265
101-100-675	MISC REVENUES / REIMBURSEMENTS	1,500	1,500
101-100-682	COMMUNITY CENTER RENTAL	7,500	7,500
101-100-964	ELECTION REIMBURSEMENT	12,500	12,500
NET OF REVENUES/APPROPRIATIONS - 100 - REVENUE		804,157	804,157
Dept 101 - GOVERNING BODY			
101-101-715	TWP SHARE SS & MED	9,400	9,400
101-101-716	HEALTH INSURANCE REIMBURSEMENT	12,000	12,000
101-101-802	LEGAL FEES	5,000	5,000
101-101-803	AUDIT FEES	9,000	9,000
101-101-804	ENGINEER FEES	2,000	2,000
101-101-806	LIABILITY INSURANCE	20,000	20,000
101-101-807	WORKERS COMP INSURANCE	3,200	3,200
101-101-815	DUES AND MEMBERSHIPS	4,600	4,600
101-101-860	MILEAGE-TOWNSHIP BOARD	1,700	1,700
101-101-865	MISCELLANEOUS EXPENDITURES	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 101 - GOVERNING BODY		(67,900)	(67,900)
Dept 171 - SUPERVISOR			
101-171-702	SALARIES-SUPERVISOR	26,450	26,450
101-171-861	EDUCATION/TRAVEL EXPENSES	300	300
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(26,750)	(26,750)
Dept 215 - CLERK			
101-215-702	SALARIES-CLERK	28,884	28,884
101-215-861	EDUCATION/TRAVEL EXPENSES	1,500	1,500
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(30,384)	(30,384)
Dept 219 - TRUSTEES			
101-219-702	SALARIES-TRUSTEES	3,500	3,500
101-219-861	EDUCATION/TRAVEL EXPENSES	100	100
NET OF REVENUES/APPROPRIATIONS - 219 - TRUSTEES		(3,600)	(3,600)
Dept 247 - BOARD OF REVIEW			
101-247-704	SALARIES-BOARD OF REVIEW	1,400	1,400
101-247-861	EDUCATION/TRAVEL EXPENSES	150	150
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVIE		(1,550)	(1,550)
Dept 253 - TREASURER			
101-253-702	SALARIES-TREASURER	28,884	28,884
101-253-861	EDUCATION/TRAVEL EXPENSES	500	500
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(29,384)	(29,384)
Dept 257 - ASSESSOR			
101-257-703	ASSESSOR SALARIES-STAFF	1,000	1,000
101-257-801	ASSESSOR CONTRACTED SERVICES	42,420	42,420
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR		(43,420)	(43,420)
Dept 261 - TOWNSHIP OFFICE			
101-261-703	TOWNSHIP SALARIES-STAFF	18,500	18,500
101-261-727	OFFICE SUPPLIES	4,500	4,500
101-261-728	POSTAGE	5,500	5,500
101-261-729	COMPUTER EQUIPMENT/HARDWARE	1,500	1,500
101-261-801	TOWNSHIP OFFICES-CONTRACTED SERVICE	5,000	5,000
101-261-829	SOFTWARE AND SUPPORT	13,000	13,000
101-261-830	WEBSITE	1,000	1,000
101-261-900	PRINT & PUBLISHING	6,600	6,600
101-261-921	TOWNSHIP OFFICES TELEPHONE SERVICE	3,000	3,000
101-261-931	TOWNSHIP OWNED PROPERTY TAXES	3,800	3,800
101-261-955	TOWNSHIP OFFICES MISC EXPENSE	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - 261 - TOWNSHIP OFFIC		(65,400)	(65,400)

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Dept 262 - ELECTIONS			
101-262-703	SALARIES-ELECTION STAFF	12,096	12,096
101-262-727	OFFICE SUPPLIES-ELECTION	800	800
101-262-728	POSTAGE-ELECTION	800	800
101-262-801	CONTRACTED SERVICES ELECTIONS	1,500	1,500
101-262-860	MILEAGE ELECTIONS	600	600
101-262-861	EDUCATION/TRAVEL EXPENSES-ELECTION	1,000	1,000
101-262-900	PRINT & PUBLISHING ELECTIONS	3,000	3,000
101-262-955	MISC ELECTIONS	1,500	1,500
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(21,296)	(21,296)
Dept 265 - BUILDING AND GROUNDS			
101-265-703	SALARIES-STAFF	1,200	1,200
101-265-726	BLDG & PROP-MAINTENANCE SUPPLIES	500	500
101-265-801	BLDG & PROP-CONTRACTED SERVICES	7,500	7,500
101-265-920	BLDG & PROP-UTILITIES	9,000	9,000
101-265-930	BLDG & PROP MAINT/ REPAIRS	500	500
101-265-970	BLDG & PROP-CAPITAL OUTLAY	5,000	5,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND G		(23,700)	(23,700)
Dept 336 - FIRE DEPARTMENT			
101-336-704	SALARIES-FIRE BOARD	600	600
101-336-726	FIRE DEPARTMENT MAINT SUPPLIES	1,500	1,500
101-336-801	FIRE DEPARTMENT CONTRACTED SERVICE	3,000	3,000
101-336-920	FIRE DEPARTMENT UTILITIES	11,000	11,000
101-336-970	FIRE DEPARTMENT CAPITAL OUTLAY	30,000	30,000
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTMEN		(46,100)	(46,100)
Dept 371 - BUILDING INSPECTION			
101-371-812	BUILDING INSPECTION SERVICES	60,000	60,000
101-371-813	CODE ENFORCEMENT SERVICES	8,000	8,000
NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING INSPE		(68,000)	(68,000)
Dept 440 - PUBLIC WORKS			
101-440-801	CONTRACTED-DUST CONTROL	47,000	47,000
101-440-920	UTILITIES-STREET LIGHTING	10,500	10,500
101-440-930	REPAIRS-ROAD	20,000	20,000
101-440-967	DRAIN REPAIRS	12,000	12,000
NET OF REVENUES/APPROPRIATIONS - 440 - PUBLIC WORKS		(89,500)	(89,500)
Dept 567 - CEMETERY			
101-567-801	CEMETERY-CONTRACTED SERVICES	18,000	18,000
101-567-930	CEMETERY MAINT/REPAIRS	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY		(19,000)	(19,000)
Dept 701 - PLANNING			
101-701-704	SALARIES-APPOINTEES PC	4,000	4,000
101-701-810	CONTRACTED PLANNING	12,000	12,000
101-701-861	EDUCATION/TRAVEL EXPENSES PLANNING	500	500
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING		(16,500)	(16,500)
Dept 702 - ZONING			
101-702-704	ZONING SALARIES-APPOINTEES ZBA	500	500
101-702-811	CONTRACTED ZONING	10,000	10,000
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING		(10,500)	(10,500)
Dept 756 - PARK FACILITIES/RECREATION			
101-756-844	LION'S CLUB PARK	300	300
101-756-845	COLE PARK	50	50
101-756-880	COMMUNITY EVENTS	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 756 - PARK FACILITIES		(1,350)	(1,350)
Dept 803 - HISTORICAL COMMISSION			
101-803-665	INTEREST FROM HISTORICAL SAVINGS	20	20
101-803-675	HISTORICAL DONATIONS/GIFTS	3,000	3,000
101-803-881	HISTORICAL COMMISSION EXPENSES	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 803 - HISTORICAL COM		2,020	2,020
Dept 806 - COMMUNITY CENTER			
101-806-703	SALARIES-STAFF	2,500	2,500
101-806-930	MAINT/REPAIRS-COMMUNITY CENTER	1,000	1,000
101-806-955	COMMUNITY CENTER MISC EXPENSE	3,500	3,500
NET OF REVENUES/APPROPRIATIONS - 806 - COMMUNITY CENT		(7,000)	(7,000)
ESTIMATED REVENUES - FUND 101		807,177	807,177
APPROPRIATIONS - FUND 101		572,334	572,334
NET OF REVENUES/APPROPRIATIONS - FUND 101		234,843	234,843

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET	2026-27 AMENDED BUDGET
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

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Dept 100 - REVENUE			
206-100-402	FIRE EQUIPMENT MILLAGE	173,800	173,800
206-100-403	FIRE OPERATING MILLAGE	265,000	265,000
206-100-445	TAX INTEREST FIRE EQUIPMENT	100	100
206-100-446	TAX INTEREST FIRE OPERATING	100	100
206-100-665	BANK INTEREST FIRE EQUIPMENT	50	50
206-100-670	BANK INTEREST FIRE OPERATING	1,700	1,700
NET OF REVENUES/APPROPRIATIONS - 100 - REVENUE		440,750	440,750
Dept 336 - FIRE DEPARTMENT			
206-336-816	FIRE OPERATING PAYMENTS	251,000	251,000
206-336-817	FIRE EQUIPMENT PAYMENTS	173,800	173,800
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTMEN		(424,800)	(424,800)
ESTIMATED REVENUES - FUND 206		440,750	440,750
APPROPRIATIONS - FUND 206		424,800	424,800
NET OF REVENUES/APPROPRIATIONS - FUND 206		15,950	15,950
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET	2026-27 AMENDED BUDGET
Dept 100 - REVENUE			
230-100-409	TOWNSHIP SENIOR MILLAGE	13,844	13,844
230-100-445	PENALTIES/INTEREST ON TAXES	50	50
230-100-628	FEES COLLECTED FOR ACTIVITY	1,500	1,500
230-100-665	SENIORS BANK INTEREST	4,000	4,000
230-100-680	SENIOR SERVICES DONATIONS	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 100 - REVENUE		20,394	20,394
Dept 672 - SENIOR SERVICES			
230-672-703	SENIORS SALARIES-STAFF	2,500	2,500
230-672-860	SENIOR MILEAGE	100	100
230-672-881	SENIOR LOCAL ACTIVITIES	25,000	25,000
230-672-882	SENIOR SERVICES MISC EXPENSE	3,500	3,500
NET OF REVENUES/APPROPRIATIONS - 672 - SENIOR SERVICE		(31,100)	(31,100)
ESTIMATED REVENUES - FUND 230		20,394	20,394
APPROPRIATIONS - FUND 230		31,100	31,100
NET OF REVENUES/APPROPRIATIONS - FUND 230		(10,706)	(10,706)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET	2026-27 AMENDED BUDGET
Dept 211 - TRUST AND AGENCY			
501-211-956	ESCROW EXPENDITURES	25,000	25,000
NET OF REVENUES/APPROPRIATIONS - 211 - TRUST AND AGEN		(25,000)	(25,000)
ESTIMATED REVENUES - FUND 501			
APPROPRIATIONS - FUND 501		25,000	25,000
NET OF REVENUES/APPROPRIATIONS - FUND 501		(25,000)	(25,000)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
ESTIMATED REVENUES - ALL FUNDS		1,268,321	1,268,321
APPROPRIATIONS - ALL FUNDS		1,053,234	1,053,234
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		215,087	215,087
BEGINNING FUND BALANCE - ALL FUNDS			
ENDING FUND BALANCE - ALL FUNDS			