

**WRIGHT TALLMADGE FIRE BOARD  
BUDGET WORKSHOP  
FEBRUARY 5, 2025  
7:00 PM AT  
TALLMADGE CHARTER TOWNSHIP**

7:00 Val Schwallier Cook called the meeting to order.

Members present: Mike Eppink, Valdyne Schwallier, Adam Taylor, Rick Schoenborn and Sharyl Dietrich

Also present: Mike Gavin, Jon Alkema, and Mark Bennett

**206 BUDGET**

**Health Insurance**

- Increase matches actual cost increases

**702 Wages and Salaries**

- Budgeted for 3.1% cost of living adjustment for FT wage brackets and Chief.
- Budgeted for .75¢.
- Budgeted for a 10% “fire inspector” premium added to standar wage upon final certification as a Fire Inspector I.
- Budgeted for 5 part-time shifts a week (increase from 4)
- Budgeted \$300 per month stipend for chaplain.
- Budged nearly \$10,000 for costs associated with ESTA (if it is enacted).
- Budgeted for anticipated growth in call volume.

**704 Training Wages**

- Significant increase due to ESTA and minimum wage changes.

**720 Workers Comp**

- No change.

**740 Fuel**

- No change.

**780 Tallmadge Hazmat**

- Increase due to increased SEV

**790 Wright Hazmat**

- Increased due to increase SEV

**851 Comms and Dispatch**

- Potential for additional tablet.
- Potential for inspection software

**910 Insurance (General, Vehicle, Liability)**

- Increase because we are calculating for a new premium 12 months from now.
- Our premium that is paid soon will be \$23,818.

**930 Supplies**

- Increase due to major increases in medical supply costs, battery costs, etc.

**956 Supplies**

- Misc - same

**955 Pension**

- Increase to match wages

**FICA**

- Increase to match wages

**208 BUDGET**

**704 Training (instructors and classes)**

- Slight increase

**801 Dues**

- Same

**910 Physicals**

- Same

**930 Maintenance**

- Need drive tires on trucks 1821, 1822 and 1871
- Maintenance costs of everything keeps going up

**956 Miscellaneous**

- Same

**977 Equipment**

- Slight increase

**979 Major Equipment Voted Millage**

- Increase to \$22,000 per the 50 year plan

Meeting adjourned at 8:20.

Respectfully submitted,  
Sharyl Dietrich

Totals	2024 Budget	Proposed 2025 Budget
208 (In 206) Health Insurance	\$24,000.00	\$28,000.00
Wages "Salaries"	\$410,000.00	\$440,000.00
704 Training	\$34,000.00	\$42,000.00
705 Police	\$0.00	\$0.00
720 Workers Comp	\$17,000.00	\$17,000.00
740 Fuel	\$22,000.00	\$22,000.00
780 Tallmadge Hazmat	\$3,700.00	\$4,000.00
790 Wright Hazmat	\$1,700.00	\$2,000.00
851 Communications/Dispatch	\$13,000.00	\$14,000.00
910 Insurance	\$25,000.00	\$26,000.00
930 Supplies	\$12,000.00	\$13,000.00
956 Misc. Expenditures	\$1,700.00	\$1,700.00
995 Pension	\$32,000.00	\$34,000.00
FICA	\$32,000.00	\$34,000.00
<b>TOTALS</b>	<b>\$628,100.00</b>	<b>\$677,700.00</b>

206

Increased \$49,600.00 7.90%
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Totals	2024 Budget	Proposed 2025 Budget
704 Training	\$13,000.00	\$13,300.00
801 Dues	\$5,300.00	\$5,300.00
910 Physicals	\$10,000.00	\$10,000.00
930 Maintenance	\$34,500.00	\$37,000.00
956 Miscellaneous Expenditures	\$500.00	\$500.00
7 Equipment	\$16,000.00	\$16,500.00
979 Major Equip Voted Millage	\$0.00	\$0.00
<b>Totals</b>	<b>\$79,300.00</b>	<b>\$82,600.00</b>

208

\$22,000.00
Increased \$3,300.00 4.16%

Operating Millage Math	Taxable	Millage	Levied
Tallmadge	\$541,500,000	1.2446	\$673,950.90
Tallmadge IFT	\$4,099,943	0.6223	\$2,551.39
<b>Tallmadge Operating Total</b>			<b>\$676,502.29</b>
Police Protection			\$170,000.00
Hydrants			\$65,000.00
<b>Tallmadge Operating Millage</b>			<b>\$441,502.29</b>
Wright	\$212,500,000	1.1947	\$253,873.75
Wright IFT	\$1,600,000	0.59735	\$955.76
<b>Wright Operating Millage</b>			<b>\$254,829.51</b>

Operation Millage Money		
	Budget Dollars	Millage Money Left
<b>Proposed 2025 206 "OPS" Budget</b>	<b>\$677,700.00</b>	
Tallmadge 65%	\$440,505.00	\$997.29
Wright 35%	\$237,195.00	\$17,634.51

206 Budget		Quarterly
Total 206	\$677,700.00	
Tallmadge 206 Cont.	\$440,505.00	\$110,126.25
Wright 206 Cont.	\$237,195.00	\$59,298.75

Equipment Millage	Taxable	Millage	Levied
Tallmadge	\$541,500,000	0.2426	\$131,367.90
Tallmadge IFT	\$4,099,943	0.1213	\$497.32
Wright	\$212,500,000	0.7846	\$166,727.50
Wright IFT	\$1,600,000	0.3923	\$627.68

208 Budget	
Tallmadge Major Equip Fund	\$131,865.22
Wright Total Equipment Millage	\$167,355.18
Wright Check to 208 Budget	\$40,000.00
Wright Major Equip. Fund	\$127,355.18

Training	Current Pay	New Pay (minimum)
MFR	\$700.00	\$1,040.00
EMT Matriculation	\$1,200.00	\$1,508.00
Full EMT	\$1,900.00	\$2,548.00
FF 1&2	\$2,800.00	\$3,835.00
<b>Total Cost for Firefighter and EMT</b>	<b>\$4,700.00</b>	<b>\$6,383.00</b>
BI-Monthly Training	\$30.00	\$30.00
Training <4 hours (1/2 day)	\$50.00	\$52.00
Training 4-8 hours (Full day)	\$100.00	\$104.00

Estimated ESTA Costs	
ESTA Part Time Shifts	\$2,600.00
ESTA Paid on Call (calls and training)	\$6,000.00

Firefighter		
	2025	
1	\$55,729.67	Step 1
2	\$58,516.15	Step 2
3	\$61,441.96	Step 3
4	\$64,514.06	Step 4
5	\$67,739.76	Step 5
6	\$71,126.75	Step 6

Lieutenant		
	2025	
1	\$67,739.76	Step 1
2	\$71,126.75	Step 2
3	\$74,683.09	Step 3
4	\$78,417.24	Step 4
5	\$82,338.10	Step 5
6	\$86,455.01	Step 6

Captain		
	2025	
1	\$71,126.75	Step 1
2	\$74,683.09	Step 2
3	\$78,417.24	Step 3
4	\$82,338.10	Step 4
5	\$86,455.01	Step 5
6	\$90,777.76	Step 6

Deputy Chief		
	2025	
1	\$74,683.09	Step 1
2	\$78,417.24	Step 2
3	\$82,338.11	Step 3
4	\$86,455.01	Step 4
5	\$90,777.76	Step 5
6	\$95,316.65	Step 6

This will be reviewed annually at the budget workshop

Annual cost of living adjustments made using the Michigan Inflation Rate Multiplier MCL 211.34d

Administration can hire in within the range comensurate with skills and training

Employees will increase by a step annual (fiscal year) until they are to step 6.

Promotion would give you the first step that affords you a wage increase